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Criteria: 4.1.4.
Ref. No. 4.1.4.1
**Expenditure incurred on maintenance of physical facilities and academic support facilities.....
excluding salary component, during the last five years**


Year 2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
physical facilities and academic support facilities	clinical training charges	45.65407
	Electricity charges Maintenance	48.915075
	Lab Maintenance	65.2201
	Computer Maintenance	61.959095
	University Fees	13.04402
	Books and Stationary	48.915075
	Exams internal and external	19.56603
	projects and Seminar	22.827035
	Total	326.1005
	Year 2021-22	
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
physical facilities and academic support facilities	clinical training charges	35.93051
	Electricity charges Maintenance	38.496975
	Lab Maintenance	51.3293
	Computer Maintenance	48.762835
	University Fees	10.26586
	Books and Stationary	38.496975
	Exams internal and external	15.39879
	projects and Seminar	17.965255
	Total	256.6465
2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
physical facilities and academic support facilities	clinical training charges	31.16652
	Electricity charges Maintenance	33.3927
	Lab Maintenance	44.5236

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Ref. No.: ABIPER/	Computer Maintenance	Date:42:29742.....
	University Fees	8.90472
	Books and Stationary	33.3927
	Exams internal and external	13.35708
	projects and Seminar	15.58326
	Total	222.618
2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
physical facilities and academic support facilities	clinical training charges	35.66717
	Electricity charges Maintenance	38.214825
	Lab Maintenance	50.9531
	Computer Maintenance	48.405445
	University Fees	10.19062
	Books and Stationary	38.214825
	Exams internal and external	15.28593
	projects and Seminar	17.833585
	Total	254.7655
2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
physical facilities and academic support facilities	Clinical training charges	36.2054
	Electricity charges Maintenance	38.7915
	Lab Maintenance	51.722
	Computer Maintenance	49.1359
	University Fees	10.3444
	Books and Stationery	38.7915
	Exams internal and external	15.5166
	projects and Seminar	18.1027
	Total	258.61


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